



# CITY OF PULLMAN

## Public Works and Planning Departments

325 S.E. Paradise Street, Pullman, WA 99163  
(509) 338-3220 or (509) 338-3213 Fax (509) 338-3282  
[www.pullman-wa.gov](http://www.pullman-wa.gov)

### MEMORANDUM

**TO:** Planning Commission  
**FROM:** Mark Workman, Public Works Director MW  
**RE:** Six-Year Transportation Improvement Program  
(TIP Annual Update)  
**DATE:** Meeting of June 22, 2011

---

Attached for your review for consistency with the Pullman Comprehensive Plan is the proposed Transportation Improvement Plan (TIP) for 2012-2017. Projects shown on this TIP include street improvement projects on designated arterial streets and major capital purchases for the Transit Division.

The Capital Improvement Program Committee considered the 2012 TIP projects as part of their review of proposed capital projects and it is anticipated they will recommend their approval to the City Council. The City Council will also hold a public hearing on this proposed 2012-2017 TIP to obtain public input. The ultimate timing of many of the proposed projects may vary from the schedule proposed due to outside influences such as difficulty in securing funding and permits, environmental issues, or a change in project priority in future years.

#### STAFF RECOMMENDATION

Staff's recommendation is that the Planning Commission find the proposed six-year TIP, 2012-2017, consistent with the City's Comprehensive Plan.

**City of Pullman**  
**6-Year Transportation Improvement Program**  
**2012 - 2017**  
**(CIP Version)**

<b>2012 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Bishop/Klemgard Signal Construction	126,000	224,000	350,000
Transit Building Upgrades	25,000		25,000
Transit Stormdrain Retrofit	40,000		40,000
Transit Safety/Training Vehicle	40,400		40,400
Purchase 2 Bus Shelters	26,000		26,000
Replace Dial-A-Ride Van	13,000	52,000	65,000
<b>2013 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Purchase 2 Bus Shelters	26,000		26,000
Replace Dial-A-Ride Van	13,000	52,000	65,000
<b>2014 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Purchase 2 Bus Shelters	26,000		26,000
Purchase 1 Mini Bus	30,000	120,000	150,000
Replace 2 Buses	48,000	1,152,000	1,200,000
<b>2015 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Kamiaken Bridge Design	20,250	129,750	150,000
Purchase 2 Bus Shelters	26,000		26,000
Purchase 1 Mini-Bus	30,000	120,000	150,000
Replace 2 Buses	48,000	1,152,000	1,200,000
<b>2016 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Kamiaken Bridge Construction	155,250	994,750	1,150,000
Purchase 2 Bus Shelters	26,000		26,000
Replace 1 Dial-A-Ride Van	13,000	52,000	65,000
Purchase 1 Mini-Bus	30,000	120,000	150,000
Replace 2 Buses	48,000	1,152,000	1,200,000
<b>2017 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Purchase 2 Bus Shelters	26,000		26,000
Replace 2 Buses	48,000	1,152,000	1,200,000