



# CITY OF PULLMAN

## Public Works and Planning Departments

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### MEMORANDUM

**TO:** Planning Commission  
**FROM:** Mark Workman, Public Works Director MW  
**RE:** Six-Year Transportation Improvement Program  
(TIP Annual Update)  
**DATE:** Meeting of June 25, 2007

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Attached for your review for consistency with the Pullman Comprehensive Plan is the proposed Transportation Improvement Plan (TIP) for 2009-2014. Projects shown on this TIP include street improvement projects on designated arterial streets and major capital purchases for the Transit Division.

The Capital Improvement Program Committee has considered the 2009 TIP projects as part of their review of proposed projects and will recommend their approval to the City Council. The City Council will also hold a public hearing on this proposed 2009-2014 TIP to obtain public input. The ultimate timing of many of the proposed projects may vary from the schedule proposed due to outside influences such as difficulty in securing funding, environmental issues, or a change in project priority in future years.

#### STAFF RECOMMENDATION

Staff's recommendation is that the Planning Commission find the proposed six-year TIP, 2009-2014, consistent with the City's Comprehensive Plan.

**City of Pullman**  
**6-Year Transportation Improvement Program**  
**2009 - 2014**  
**(CIP Version)**

<b>2009 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Grand Avenue Widening - Nye to Ritchie (TIB)	260,200	1,040,800	1,301,000
Bishop/Klemgard Signal Design	70,000		70,000
New Bus Shelters	26,000		26,000
Dial-A-Ride Van (Rural Mobility/5311)	12,000	48,000	60,000
Data Collection System (Rural Mobility/5311)	12,000	48,000	60,000
Dial-A-Ride Camera System (Rural Mobility/5311)	5,388	21,553	26,941
Bus Camera System (Rural Mobility/5311)	20,690	82,763	103,453
Bus GPS System (Rural Mobility/5311)	7,200	28,800	36,000
Telephone/Radio Recording System (Rural Mobility/5311)	5,000	20,000	25,000
<b>2010 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Bishop/Klemgard Signal Construction (TIB)	126,000	224,000	350,000
Replace 5 Buses (5309)	339,000	1,356,000	1,695,000
<b>2011 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Kamiaken Bridge Design (BRAC)	20,250	129,750	150,000
<b>2012 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Kamiaken Bridge Replacement (BRAC)	155,250	994,750	1,150,000
Replace 5 Buses (5309)	339,000	1,356,000	1,695,000