

PARKS REPORT

November/December 2014

Staff spent considerable time lighting the downtown street trees, via-duct, and creating seasonal lighting displays. We also geared up for plowing and deicing sidewalks, paths and city parking lots.

Park Maintenance Projects:

- 1) Trees were pruned on Campus Street and Sunnyside Park as well as various street tree storm damage clean up.
- 2) Leaf removal efforts in the parks as well as the City Streets were completed.
- 3) We had to thaw several hose bibs at the RV Park for the Apple Cup patrons and then winterized the facility the first week of December.
- 4) The plumbing and woodshops underwent a thorough cleaning.
- 5) Staff erected the tree on Pine Street Plaza for the December 6th Tree Lighting Ceremony.
- 6) Staff cleaned graffiti from the Harrison Tot Lot "Tug Boat", the via-duct and various other locations.
- 7) Staff responded to a flood at the new Reaney parking lot caused by vehicles parked on leaves covering the storm drains.
- 8) CCE participates continued to work with us painting out graffiti (under the Bishop Ave. bridge), raking leaves, and pruning junipers on Stadium Way.

Recreation Projects:

- 1) Soccer goals were repaired and stored.
- 2) Heaters at the Aquatic Center were rebuilt.

Cemetery Projects:

- 1) Staff handled one regular burial and 5cremations.
- 2) We continued storm cleanup and pruning.
- 3) Leaf removal operations were completed.
- 4) The Cemetery Committee continues to research possible fee adjustments.

Other Projects:

- 1) We met with LDS volunteers on possible future volunteer projects.
- 2) Staff completed pesticide training.
- 3) Staff responded to a Pullman Disposal complaint of paint dumping at the RV Park dumpster.

Ongoing/Upcoming:

- 1) The Reaney Pool bid results were quite promising; we are presently reviewing funding for the Shower Building restroom updates and the dive tank liner installation.
- 2) We continued to work with both WSU Senior Design students, Engineers without Borders and a number of Scouts on various projects.
- 3) We continued with Park facility ADA plans and mapping updates.

Recreation Report

November/December 2014

DISCOVERY ZONE:	# of Participants
Preschool (November)	66
Preschool (December)	66
Nerf Skirmish (5)	59
Home Alone & Safe Kids	6
Etiquette-Social Skills	3
GENERAL RECREATION:	# of Participants
Holiday Wreath Decorating	4
So You Want To Be A Landlord?	7
Pediatric First Aid/CPR	5
Essential Oils – Roller Ball Remedies	2
Dry Erase & Chalkboard Paint	2
SAT Exam Preparation	1
ADULT SPORTS/FITNESS:	# of Participants
Fitness: Pilates	23
Fitness: Sunday Stretch	5
Fitness: Zumba	8
Fitness: Power Yoga	9
Adult Basketball (10 Teams)	100
Total # of Participants	366

- 32 programs offered
- 10 programs cancelled
- 31.25% cancellation rate (15-20% is target)

FACILITY RESERVATIONS:	
RV Sites (# of nights)	80
Total # of Reservations	80

Pullman Senior Center Activity Report

November - 2014

WEEKLY EVENTS:			AVERAGE Monthly Units of Participation
Cards	1x/wk=10	average	40
Dominoes	2x/wk=4	average	32
COA Meal	2x/wk=53	average	371
Fitness with Carole	2x/wk=12	average	168
Local Shopping	5x/mo=6	average	20
Sub-Total			631
MONTHLY EVENTS:			TOTAL Number of Participants
Birthday Party			68
Bingo			31
Business Meeting			16
Senior Potluck			8
Movie at the Senior Center:			*
Old Time Fiddlers			58
Monthly Shopping (not groceries)			*
Ole Brass Guy & Gal			40
Red Hats			4
WSU Retirees			36
Blood Pressure			14
Kitchen Band Sing-a-long			44
Cribbage			*
SHIBA			40
WSU Game Days (2)			40
Sub-Total			399
SPECIAL EVENTS & TRIPS:			TOTAL Number of Participants
PSC Breakfast Club			9
Honoring Our Veterans			37
Oklahoma – RTOP			15
Quad City Sax Concert			50
Holiday Bazaar – Meals			148
Holiday Bazaar – Non-Meal			47
Spokane Mega Shopping			13
Christmas Card class			6
Sub-Total			325
Grand Total			1,355

* - Denotes this trip/class did not meet minimum registration

NH- NO meeting held

Pullman Senior Center Activity Report

December - 2014

WEEKLY EVENTS:			AVERAGE Monthly Units of Participation
Cards	1x/wk=10	average	40
Dominoes	2x/wk=4	average	32
COA Meal	2x/wk=53	average	424
Fitness with Carole	2x/wk=12	average	168
Local Shopping	5x/mo=6	average	30
Sub-Total			694
MONTHLY EVENTS:			TOTAL Number of Participants
Birthday Party			66
Bingo			28
Business Meeting			16
Senior Potluck			NH
Movie at the Senior Center:			6
Old Time Fiddlers			51
Monthly Shopping (not groceries)			*
Ole Brass Guy & Gal			46
Red Hats			4
WSU Retirees			NH
Blood Pressure			15
Kitchen Band Sing-a-long			50
Cribbage			NH
Sub-Total			282
SPECIAL EVENTS & TRIPS:			TOTAL Number of Participants
Steve' Mystery Trip			NH
Sunnyside Overnighter			*
Singing Nuns Christmas Concert			6
Hot Wassail & Bunko Party			21
Lewiston/Colton Xmas Lights			25
PSC Supper Club			9
Christmas Potluck (non-trip)			24
Bellevue Healthcare Presentation (non-trip)			33
Christmas Piano Concert (non-trip)			49
Parks & Rec. Preschool Xmas Concert			31
Sub-Total			198
Grand Total			1,174

* - Denotes this trip/class did not meet minimum registration
NH- NO meeting held



CITY OF PULLMAN

Parks & Recreation

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January 6, 2015

NEWS RELEASE – For immediate release

CONTACT PERSON – Merlene Greenway, 509-338-3228

Every five years, staff reviews the current Cemetery Fee Schedule ensuring that prices are appropriate when compared to actual annual cemetery costs for burial and perpetual care, and then cost comparisons with other local facilities and their existing fee schedule.

A five year time frame has been utilized to keep charges consistent for a period of time, hopefully reducing some of the stress involved with making end of life decisions. Reviewing fees at such an interval has often led to minor or no changes in the fee schedule for extended periods of time, our last being December 2, 2003 and that was triggered by new additions of land and the installation of a columbarium, instead of fee changes at comparable local facilities.

The 2015 approved Cemetery Expenditure Budget is \$104,938, with revenues projected at \$18,000. All types of perpetual care; irrigation, mowing, turf and tree maintenance, vehicle, and staffing costs have risen since 2003.

The proposed fee schedule addresses both staff and the Cemetery Committee's goals of 1) keeping fees set for a period of time as opposed to annual changes since we sell both pre-need plots and services, 2) keeping fees comparable to other area facilities, 3) increasing revenues to counter the rising cost of perpetual care, and 4) adjusting fees to reflect the industry trend toward cremation and away from earth burials (50% reduction since 2003).

If you would like to see the comparables chart and the proposed 2015 fee increases please go to our website: PullmanParksandRec.com and to find the information. If you would like to make any comments please email recreation@pullman-wa.gov or call Merlene Greenway at 509-338-3228 or Alan Davis at 509-338-3286.

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City of Pullman Fee Schedule for Grave Sites and Services

	Proposed	Current City Rate	Lewiston	Moscow	Colton	Colfax
Price of Graves						
Regular (AOUW, IOOF, Fairmont)	\$ 650.00	\$ 425.00	\$ 1,162.00	\$ 800.00	\$ 600.00	\$ 350.00
Regular (City)	\$ 650.00	\$ 500.00		\$ 600.00		
Baby (All Cemeteries)	\$ 200.00	\$ 120.00	\$ 314.00	\$ 230.00		
Irregular	\$ 375.00	\$ 225.00	\$ 314.00	\$ 325.00		
Price of Cremation Graves/Niche						
Regular (AOUW, IOOF, Fairmount)	\$ 650.00	\$ 425.00	\$ 1,162.00			
Regular (City)	\$ 650.00	\$ 500.00	\$ 1,434.00			
Designated Cremation Graves (AOUW, IOOF, & Fairmount)	\$ 375.00	\$ 200.00				
Designated Cremation Graves (City)	\$ 375.00	\$ 250.00				
Irregular		\$ 225.00				
Cremation Niche	\$ 645.00	\$ 495.00	\$ 1,034.00	\$ 625.00		
Lawson Memorial Fountain Niche	\$ 780.00	\$ 600.00				
Lawson Memorial Fountain Columbarium Family Niche	\$ 1,560.00	\$ 1,200.00	\$ 1,760.00			
Grave Openings						
<i>Weekday</i>					Non-contract	Wilbert/contract
Regular	\$ 700.00	\$ 400.00	\$ 693.00	\$ 600.00	\$ 790.00	\$ 575.00
Baby	\$ 250.00	\$ 100.00	\$ 410.00	\$ 230.00	\$ 250.00	\$ 250.00
Cremation Burial	\$ 300.00	\$ 150.00	\$ 410.00	\$ 375.00	\$ 375.00	\$ 205.00
Cremation Double (two per hole)	\$ 375.00	\$ 225.00	\$ 676.00			
Cremation Niche	\$ 150.00	\$ 50.00	\$ 366.00	\$ 75.00		
Double Deep 1st	\$ 810.00	\$ 500.00	\$ 777.00		\$ 925.00	\$ 710.00
2nd	\$ 700.00	\$ 400.00	\$ 693.00		\$ 790.00	\$ 575.00
Weekend/Holiday Overtime						
<i>Weekday</i>						
Regular	\$ 840.00	\$ 580.00	\$ 799.00	\$ 840.00	\$ 965.00	\$ 750.00
Baby	\$ 300.00	\$ 145.00	\$ 516.00	\$ 470.00	\$ 425.00	\$ 425.00
Cremation Burial	\$ 375.00	\$ 225.00	\$ 516.00	\$ 375.00	\$ 550.00	\$ 380.00
Cremation Double (two per hole)	\$ 485.00	\$ 330.00	\$ 782.00			
Cremation Niche	\$ 250.00	\$ 75.00	\$ 366.00	\$ 195.00		
Double Deep 1st	\$ 1,000.00	\$ 730.00	\$ 883.00		\$ 1,100.00	\$ 985.00
2nd	\$ 840.00	\$ 580.00	\$ 799.00		\$ 965.00	\$ 710.00
Weekday Overtime						
Per hour per person	\$ 50.00	\$ 35.00				
Other Services						
Sale of Grave Liners	\$ 575.00	\$ 375.00				\$ 625.00
Disinterment	40% above opening cost	40% above opening cost				
Stone Setting	\$ 300.00	\$ 75.00			\$ 48.00	
Other Pre-cast only						\$ 300.00