



# CITY OF PULLMAN

## Public Works and Planning Departments

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### *MEMORANDUM*

**TO:** Planning Commission  
**FROM:** Kevin Gardes, Public Works Director *KGA*  
**RE:** Six-Year Transportation Improvement Program  
(TIP Annual Update)  
**DATE:** Meeting of May 25, 2016

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Attached for your review for consistency with the Pullman Comprehensive Plan is the proposed Transportation Improvement Plan (TIP) for 2017-2022. Projects shown on this TIP include street improvement projects on designated arterial streets and major capital purchases for the Transit Division.

The Capital Improvement Program Committee considered the 2017 TIP projects as part of their review of proposed capital projects and it is anticipated they will recommend their approval to the City Council. The City Council will also hold a public hearing on this proposed 2017-2022 TIP to obtain public input. The ultimate timing of many of the proposed projects may vary from the schedule proposed due to outside influences such as difficulty in securing funding and permits, environmental issues, or a change in project priority in future years.

#### STAFF RECOMMENDATION

Staff's recommendation is that the Planning Commission find the proposed six-year TIP, 2017-2022, consistent with the City's Comprehensive Plan.

**City of Pullman**  
**6-Year Transportation Improvement Program**  
**2017 - 2022**  
**(CIP Version)**

<b>2017 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
New Bus Shelters	13,000		13,000
Bishop Boulevard Bridge Deck Resurfacing	25,000		25,000
Replacement Route & GPS Software Package	28,275		28,275
Grand Avenue / Center Street Traffic Signal	50,000		50,000
Pedestrian Signal Improvements	8,500	68,500	77,000
Arterial Streets Resurfacing 2017 - construction	241,550	1,218,450	1,460,000
<b>2018 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
Transfer Station Improvements	10,000		10,000
New Bus Shelters	13,000		13,000
Staff Car Replacement (Transit)	35,000		35,000
Dial-A-Ride Vehicle Replacement	14,000	56,000	70,000
Grand Avenue / Center Street Traffic Signal	60,000	22,500	82,500
Bishop Boulevard Bridge Deck Resurfacing	135,000		135,000
<b>2019 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
New Bus Shelters	13,000		13,000
Transfer Station Improvements	30,000		30,000
Arterial Streets Resurfacing 2020 - PS&E	40,000		40,000
Fixed Route Coach Replacement	129,000	516,000	645,000
Grand Avenue / Center Street Traffic Signal		687,500	687,500
<b>2020 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
New Bus Shelters	13,000		13,000
Transfer Station Improvements	30,000		30,000
Dial-A-Ride Vehicle Replacement	14,000	56,000	70,000
Arterial Streets Resurfacing 2020 - construction	113,900	986,100	1,100,000
<b>2021 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
New Bus Shelters	13,000		13,000
Fixed Route Coach Replacement	129,000	516,000	645,000
<b>2022 Projects</b>	<b>Local Funds</b>	<b>Grant Funds</b>	<b>Total</b>
New Bus Shelters	13,000		13,000
Dial-A-Ride Vehicle Replacement	14,000	56,000	70,000